

FISCAL NOTE

Bill #: SB0282

Title: Revise racial profiling law

Primary Sponsor: Smith, F

Status: As Introduced

Sponsor signature

Date

David Ewer, Budget Director

Date

Fiscal Summary

	<u>FY 2006</u> <u>Difference</u>	<u>FY 2007</u> <u>Difference</u>
Expenditures:		
General Fund	\$0	\$0
State Special Revenue	\$16,760	\$5,760
Revenue:		
General Fund	\$0	\$0
State Special Revenue	\$5,760	\$5,760
Net Impact on General Fund Balance:	\$0	\$0

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input checked="" type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

Department of Justice – Division of Criminal Investigation

1. The training that is presented to new law enforcement officers in the Basic Law Enforcement Course will not have any costs.
2. Two “train the trainer” courses would need to be developed and offered twice a year to train existing law enforcement officers. 48 students will be trained each year. Registration fee for the student will be \$120 to cover the cost of the course. \$5,760 in revenue will be generated from registration fees and expended to present the course.
3. A professionally developed training video will be produced and distributed to all law enforcement agencies for annual review and presented to newly hired employees. Production and distribution of the video will be \$11,000. MLEA surcharge revenue or professional program revenue will be used to cover the costs of the production and distribution. This cost is only in the first year of the biennium.

Fiscal Note Request SB0282, As Introduced
(continued)

FISCAL IMPACT:

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$16,760	\$5,760
<u>Funding of Expenditures:</u>		
State Special Revenue (02)	\$16,760	\$5,760
<u>Revenues:</u>		
State Special Revenue (02)	\$5,760	\$5,760
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	(\$11,000)	\$0